

**Jamestown School Department**  
**1999-2000 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 6,722,366
<b>Total District Enrollment*:</b>	805
<b>Total District Per Pupil:</b>	\$ 8,351
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 4,990,397
<b>In-District Enrollment:</b>	610
<b>In-District Per Pupil:</b>	\$ 8,181
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 4,906,169
<b>In-District Enrollment:</b>	610
<b>Adj. District Per Pupil:</b>	\$ 8,043
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,722,366	\$ 4,707,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,014,876
% of Total Expenditures:	100.00%	70.03%	0.00%	0.00%	0.00%	0.00%	29.97%
Enrollment:	805	610	0	0	0	0	195
% of Total Enrollment:	100.00%	75.78%					24.22%
Instruction							
Expenditures:	\$ 3,398,406	3,398,406	0	0	0	0	0
% of Total Expenditures:	50.55%	50.55%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 550,620	550,620	0	0	0	0	0
% of Total Expenditures:	8.19%	8.19%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 758,758	670,966	0	0	0	0	87,792
% of Total Expenditures:	11.29%	9.98%	0.00%	0.00%	0.00%	0.00%	1.31%
Other Commitments							
Expenditures:	\$ 1,816,197	0	0	0	0	0	1,816,197
% of Total Expenditures:	27.02%	0.00%	0.00%	0.00%	0.00%	0.00%	27.02%
Leadership							
Expenditures:	\$ 198,385	87,497	0	0	0	0	110,888
% of Total Expenditures:	2.95%	1.30%	0.00%	0.00%	0.00%	0.00%	1.65%